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Agenda for a meeting of the Bradford East Area Committee to be held on Thursday 14 January 2016 at 1800 in Committee Room 3, City Hall, Bradford

Members of the Committee - Councillors

LABOUR	LIBERAL DEMOCRAT	BRADFORD INDEPENDENTS GROUP
Iqbal	R Sunderland (Chair)	Karmani
Jamil	Griffiths (Deputy Chair)	
H Khan	N Pollard	
Salam	J Sunderland	

Alternates:

<u>Labour</u>	Liberal Democrat	Bradford Independents Group
Ikram	Leeming	F Khan
l Khan	Reid	
Salam	Stelling	
Shafiq	Wallace	
	Fear	

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- If any further information is required about any item on this agenda please contact the officer named at the foot of that agenda item.
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- Refreshments will be provided for Committee Members only.
- Decisions on items marked * are not Executive functions and may <u>not</u> be called in under Paragraph 8.7 of Part 3E of the Constitution.

From: To:

Dermot Pearson, Interim City Solicitor Agenda Contact: Adam Backovic

Phone: 01274 431182

E-Mail: adam.backovic@bradford.gov.uk





A. PROCEDURAL ITEMS

1. **ALTERNATE MEMBERS** (Standing Order 34)

The Interim City Solicitor will report the names of alternate Members who are attending the meeting in place of appointed Members.

2. **DISCLOSURES OF INTEREST**

(Members Code of Conduct - Part 4A of the Constitution)

To receive disclosures of interests from members and co-opted members on matters to be considered at the meeting. The disclosure must include the nature of the interest.

An interest must also be disclosed in the meeting when it becomes apparent to the member during the meeting.

Notes:

- (1) Members may remain in the meeting and take part fully in discussion and voting unless the interest is a disclosable pecuniary interest or an interest which the Member feels would call into question their compliance with the wider principles set out in the Code of Conduct.

 Disclosable pecuniary interests relate to the Member concerned or their spouse/partner.
- (2) Members in arrears of Council Tax by more than two months must not vote in decisions on, or which might affect, budget calculations, and must disclose at the meeting that this restriction applies to them. A failure to comply with these requirements is a criminal offence under section 106 of the Local Government Finance Act 1992.
- (3) Members are also welcome to disclose interests which are not disclosable pecuniary interests but which they consider should be made in the interest of clarity.
- (4) Officers must disclose interests in accordance with Council Standing Order 44.

3. MINUTES

Recommended -

That the minutes of the meeting held on 19 November 2015 be signed as a correct record (previously circulated).

4. INSPECTION OF REPORTS AND BACKGROUND PAPERS

(Access to Information Procedure Rules – Part 3B of the Constitution)

Reports and background papers for agenda items may be inspected by contacting the person shown after each agenda item. Certain reports and background papers may be restricted.

Any request to remove the restriction on a report or background paper should be made to the relevant Director or Head of Service whose name is shown on the front page of the report.





If that request is refused, there is a right of appeal to this meeting.

Please contact the officer shown below in advance of the meeting if you wish to appeal.

(Adam Backovic - 01274 431182)

PUBLIC QUESTION TIME

(Access to Information Procedure Rules – Part 3B of the Constitution)

To hear questions from electors within the District on any matter which is the responsibility of the Panel.

Questions must be received in writing by the Interim City Solicitor in Room 112, City Hall, Bradford, by mid-day on 12 January 2016.

(Adam Backovic – 01274 432280)

B. BUSINESS ITEMS

6. OBJECTION RECEIVED TO THE PROPOSED TRAFFIC REGULATION ORDER ON LEEDS ROAD NEAR SEYMOUR STREET, BRADFORD

Bowling and Barkerend

The report of the Strategic Director, Regeneration (**Document "R**") considers an objection to a recently advertised Traffic Regulation Order for No Waiting At Any Time restrictions on Leeds Road, Bradford at its junction with Seymour Street.

Recommended -

- (1) That the objection is overruled and that the Traffic Regulation Order for waiting restrictions on Leeds Road, Seymour Street and Upper Seymour Street is sealed and implemented as advertised.
- (2) That the objector be informed accordingly.

(Environment and Waste Management Overview & Scrutiny Committee)

(Andrew Smith - 01274 434674)

7. YOUTH SERVICE - BRADFORD EAST AREA

All Wards

The report of the Interim Assistant Director, Neighbourhood and Customer Services (**Document** "S") gives information on work undertaken by the Youth Service in the Bradford East area, in particular the work with NEET and young carers, and further information about the buildings managed by the Youth Service and the Youth Offer. The review of the open access provision in Bradford East is also included.





Recommended -

That the work undertaken by the Youth Service and it partners in the Bradford East Area as detailed in Document "S" be noted.

(Children's Services Overview & Scrutiny Committee) (Louise Williams - 01274 431066)

8. DISTRICT PLAN BRIEFING

All Wards

There will be an informal presentation on the Draft District Plan.

(Regeneration and Economy Overview & Scrutiny Committee)

(Nazrul Meah - 01274 436699)

Agenda 14Jan16

THIS AGENDA AND ACCOMPANYING DOCUMENTS HAVE BEEN PRODUCED, WHEREVER POSSIBLE, ON RECYCLED PAPER







Report of the Strategic Director, Regeneration to the meeting of Bradford East Area Committee to be held on 14 January 2016.

R

Subject:

AN OBJECTION TO A PROPOSED TRAFFIC REGULATION ORDER ON LEEDS ROAD NEAR SEYMOUR STREET, BRADFORD

Summary statement:

This report considers an objection to a recently advertised Traffic Regulation Order for No Waiting At Any Time restrictions on Leeds Road, Bradford at its junction with Seymour Street.

Ward: 5 Bowling and Barkerend

Mike Cowlam

Strategic Director Regeneration and

Culture

Report Contact: Andrew Smith

Principal Engineer Phone: (01274) 434674

E-mail: andrew.smith@bradford.gov.uk

Portfolio:

Housing, Planning and Transport

Overview & Scrutiny Area:

Environment and Waste Management





1.0 SUMMARY

1.1 This report considers an objection to a recently advertised Traffic Regulation Order for No Waiting At Any Time restrictions on Leeds Road, Bradford at its junction with Seymour Street.

2.0 BACKGROUND

- 2.1 At its meeting of 15 April 2014 this Area Committee approved as part of its Safer Roads Programme a scheme to provide a pedestrian facility on Leeds Road near Seymour Street, Bradford.
- 2.2 A pedestrian refuge island is proposed on Leeds Road to the east of Seymour Street to improve facilities for pedestrians and road safety. The proposed No Waiting At Any Time restrictions on both sides of Leeds Road at this location are considered the minimum necessary to maintain free flowing traffic past the refuge island and protect sight lines for drivers and pedestrians using the island. A footway build-out is proposed on the north side of Leeds Road at the refuge location to minimise the loss of parking space. The proposals are shown on drawing No. TDG/THS/102732/CON-1A shown in Appendix 1.
- 2.3 The Traffic Regulation Order was advertised between 9 October and 30 October 2015. One letter of objection has been received; the points of objection and corresponding officer comments are summarised as follows:

Objectors concerns	Officer comments
1. The loss of parking space on Leeds Road adjacent to properties numbered 311 and 321 which have no off street parking and which the owners would like to regenerate and bring back into use.	The double yellow lines would displace about 6 car lengths. 2 on the north side of Leeds Road and 4 on the south. The extension of the yellow lines has been minimised by the introduction of the footway buildout.
2. The Hindu Temple at 323 – 341 Leeds Road is regularly visited by people travelling by coaches who are dropped off on Leeds Road. Turning this area into a formal parking bay will prejudice this use and make it harder for coaches to drop off older and disabled people close to the main entrance.	There are no proposed waiting restrictions adjacent to the Temple. The intermittent white line will mark out an informal parking area and the carriageway running lane. This will have no effect on the current dropping off by coaches. This area will be available for use by any driver as it currently is. This white lining could be omitted.
3. They do not consider that this crossing point will be used and think that adding this feature will increase congestion on this already busy and congested road.	There are a disproportionate number of pedestrian casualties on Leeds Road and because it is busy and congested with traffic additional facilities are needed for pedestrian safety. In a snap shot 30 minute observation (14.40 – 15.10) 3 pedestrians crossed near the proposed refuge location and 38 vehicles turned right into Upper Seymour Street. The refuge island will also offer some protection for turning traffic.

There have been 11 collisions at this junction in the last 5 years, 3 involving
pedestrians.

3.0 OTHER CONSIDERATIONS

3.1 Local ward members and the emergency services have been consulted. No comments have been received.

4.0 FINANCIAL AND RESOURCE APPRAISAL

4.1 The cost of the proposals will be met from the Safer Roads Budget. The proposals form part of a series of measures for which a total budget of £35,000 has been previously approved by this committee.

5.0 RISK MANAGEMENT AND GOVERNANCE ISSUES

5.1 There is a proven history of pedestrian casualties at this location; it is likely that this will continue unless a facility for pedestrians is provided. If appropriate waiting restrictions are not introduced as part of the scheme, this would impact on safety and congestion.

6.0 LEGAL APPRAISAL

6.1 The options contained in this report are within the Councils powers as Highway Authority and Traffic Regulation Authority.

7.0 OTHER IMPLICATIONS

7.1 **EQUALITY & DIVERSITY**

Due regard has been given to Section 149 of the Equality Act when determining the proposals in this report.

7.2 SUSTAINABILITY IMPLICATIONS

There are no sustainability implications arising from this report.

7.3 GREENHOUSE GAS EMISSIONS IMPACTS

There is no impact on the Council's own and the wider District's carbon footprint and emissions from other greenhouse gasses arising from this report.

7.4 COMMUNITY SAFETY IMPLICATIONS

The proposed traffic measures will reduce conflict on the road and improve road safety.

7.5 **HUMAN RIGHTS ACT**

None

7.6 TRADE UNION

None

7.7 WARD IMPLICATIONS

Bowling and Barkerend Ward Members have been consulted on the proposals.

7.8 AREA COMMITTEE WARD PLAN IMPLICATIONS

The development and implementation of the scheme supports priorities within the Bradford East Area Committee Ward Plan 2015-16.

8.0 NOT FOR PUBLICATION DOCUMENTS

8.1 None

9.0 OPTIONS

- 9.1 That the scheme for the pedestrian refuge island and associated Traffic Regulation Order be abandoned.
- 9.2 Members may propose an alternative course of action; in which case they will receive appropriate guidance from officers.

10.0 RECOMMENDATIONS

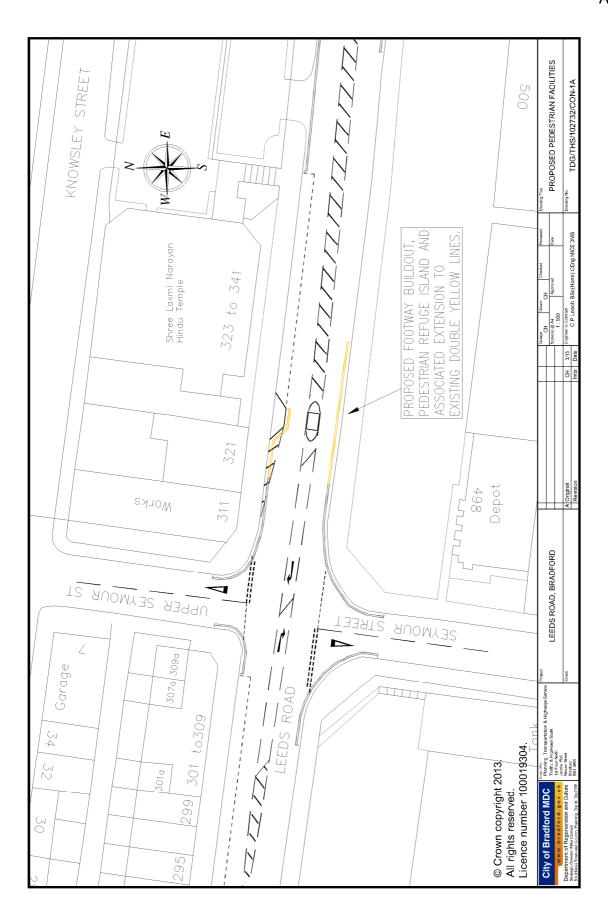
- 10.1 That the objection is overruled and that the Traffic Regulation Order for waiting restrictions on Leeds Road, Seymour Street and Upper Seymour Street is sealed and implemented as advertised.
- 10.2 That the objector be informed accordingly.

11.0 APPENDICES

11.1 Appendix 1 – Drawing No. TDG/THS/102732/CON-1A.

12.0 BACKGROUND DOCUMENTS

12.1 City of Bradford Metropolitan District Council File Ref: TDG/THS/102732.





Agenda Item 2/



Report of the Interim Assistant Director of Neighbourhood and Customer Services to the meeting of Bradford East Area Committee to be held on 14 January 2016

S

Subject:

Youth Service - Bradford East Area

Summary statement:

This report gives information on work undertaken by the Youth Service in the Bradford East area, in particular the work with NEET and young carers, and further information about the buildings managed by the Youth Service and the Youth Offer. The review of the open access provision in East is also included.

Ian Day Assistant Director – Neighbourhood and Customer Services

Report Contact: Louise Williams

Area Co-ordinator Phone: (01274 431066)

E-mail: louise.williams@bradford.gov.uk

Portfolio: Children's Services

Overview & Scrutiny Area: Children's Services

1. SUMMARY

1.1 This report gives information on work undertaken by the Youth Service in the Bradford East area, in particular the work with NEET and young carers, and further information about the buildings managed by the Youth Service and the Youth Offer. The review of the open access provision in East is also included.

2. BACKGROUND

2.1 At the Bradford East Area Committee on 22 July 2015 members resolved that a further report be presented including additional information about work with specific groups, youth service buildings in Bradford East and the 'Youth Offer'.

The resolutions from the Bradford East Area Committee meeting on the 22 July 2015 are included below. Following each resolution, there is an explanation of the work that has been undertaken.

- 2.2 That the Committee recommends that a review of the open access provision across Bradford East is conducted to demonstrate how the local authority's duty to secure, as far as reasonably practical, equality of access to provision is delivered so young people can improve their well-being.
- Bradford East currently runs 18 weekly sessions. Of the 18 sessions 16 are open access and 2 are sports-based. Day time work is carried out in schools and youth centres, this work is targeted short term project work with the ultimate aim of improving young people's life chances. Holiday programmes are delivered in wards. In the last year we delivered the connecting communities project which enabled diverse communities to learn alongside each other. Appendix A shows the sessions delivered by the Youth Service in each Ward.
- Youth workers work alongside Ward Officers to ensure that youth work sessions are informed by the needs of the Ward Plan. The corner stones of youth work, education, empowerment, equality and participation, are used to draw up and evaluate the 12 week plan. Every quarter youth workers facilitate a planning, review and evaluation session with young people. An evaluation takes place at the end of each session with young people and then the staff team. The evaluations are used to inform any necessary amendments to the following session.
- Six ward-based meetings were held, Ward Councillors were invited to meet with the Youth Worker, Advanced Practitioner and Ward Officer. Questions were asked relating to the type of activities offered and the learning potential for young people. There were wide ranging discussions to identify the key issues and ways of responding to them. A summary of the meetings is included within Appendix A.
- Appendix A shows that there are common themes across East such as low educational attainment and aspirations, challenging behaviour, drug and alcohol use. It should also be noted that specific issues also emerged in wards such as:

Eccleshill - 13 - 16 year olds not accessing education.

Bolton and Undercliffe – Anti-Social behaviour of 13 -19 year olds.

Bowling and Barkerend – Lack of cohesion between different communities.

Little Horton – Lack opportunities for older young people aged 20 - 25. Idle and Thackley – Young people congregating in public spaces. Bradford Moor – Poor literacy skills of British born young people.

- At the meeting youth provision delivered by the community and voluntary sector was also considered. A list of this can be found within Appendix A. It should be noted that this is not an exhaustive list.
- There was a general consensus that the vast majority of the youth provision delivered by the Youth Service was to a good standard, resources were well utilised and partnership arrangements enabled better quality services for young people. It was acknowledged that some provision was not well used and consideration should be given as to the viability of the provision. It was agreed that the Monday night at Parkside should close. Bowling and Barkerend Ward Councillors agreed that outreach work should be carried out in a bid to increase take up at the Monday night session which runs at the Karmand centre. The session should be reviewed in late January and a decision made as to whether to continue with the Karmand session.
- The table included as Appendix A shows how it is proposed to respond to issues identified.
- 2.3 That the Committee welcomes the reduction in the number of Tier 1 young people not in education, employment or training and requests a further report detailing how this work is carried out. The report should also include a report from Prospects Services Limited to be brought to a meeting in the autumn.
 - Bradford Council provides a careers information and guidance service to all young people, in particular supporting those that are Not in Education, Employment or Training (NEET).
 - This service is provided through a combination of a procured service and the local authority Youth Service. The procured contract is a district-wide contract and is valued at £1,453,606.00. Some schools in the district also buy in the careers information services and contribute an additional £259,100.00 giving a total of £1,712,706.00. The current provider of the procured service to all young people is Prospects Services Ltd who operate under the title of Connexions Bradford.
 - The Council's Youth Service has responsibility for the Tier 1 NEET delivery with Youth Service staff each holding a caseload of vulnerable young people who are NEET.
 - Young people are identified as being NEET at the point of leaving school and are allocated to a Tier, which tier is dependent upon their individual support needs. There are 3 tiers to the NEET service in the District, with Tier 1 being the most vulnerable group. The Youth Service support those who are Tier 1 and are also NEET, with Prospects delivering the rest of the service as can be seen below:

Level of Need	EET	NEET
Intensive Support (Tier 1)	Prospects	Youth Service
Extra Support (Tier 2)	Prospects	Prospects

- The 2 services have clear targets in relation to the transitions of young people from being Not in Education Employment or Training into Education, Employment or Training (NEET to EET).
- Bradford East area has traditionally had high levels of NEET in comparison to other Constituency areas – these remain despite Bradford district overall having its lowest level ever of NEET young people.
- Appendix B provides further detail about the work carried out in Bradford East with regard to the Youth Service work to support young people who are Tier 1 NEET.
- Appendix C is a report from Prospects who are the current provider, under a procurement contract, for the delivery and support to young people who are Tier 2 and 3 NEET.
- 2.4 That the Committee requests that the Executive reconsiders the funding devolved to Area Committees using a revised system of funding weighting by the population of young people as recommended in the Youth Offer.
 - This was considered by the Executive at it's meeting on 15 September 2015 and members resolved that this be considered as part of the budget process for 2016 / 18.
- 2.5 That the Committee requests a budget and a plan is prepared to bring the youth service buildings up to standard within 2 years and that the plan and budget is sent to the Executive requesting funding is released into the Capital Plan from the Council's Reserves to support the retention of those properties in Bradford East retained by the Executive.
 - The Executive resolved that this request be considered as part of the Council's budget for 20016 / 18.
 - The Council has a strict prioritisation process that is applied to its estate. Each building is surveyed and evaluated against specific criteria e.g. a Children's/Adults Home would be evaluated higher than the needs of office accommodation. Annually this process is undertaken to inform the Council's property capital programme. Currently the Council has in excess of £64m priority 1 backlog maintenance in properties across the estate (including schools). Annual funding approved for the capital programme is approximately £2m. The Youth Service Buildings in Bradford East are captured within the process but are not currently high in the order of priority.
- 2.6 That the Committee requests that the Interim Director of Customer Services and Neighbourhoods brings a report to an Autumn meeting of the Committee detailing what work has been done to generate income to ensure the youth service buildings are managed and maintained on a sustainable basis for the future.

- The 3 youth service buildings in Bradford East (the Arc in Canterbury, Laisterdyke Youth and Community Centre and Ravenscliffe Youth and Community Centre) are managed by the Youth Service Workers in the ward and the Senior Youth Worker. There are varying levels of interest from external organisations in using these buildings.
- There is demand from organisations and community members for the use of both Ravenscliffe and Canterbury youth Centre. Appendix D shows use of the buildings from other organisations and income generated.
- Work has been carried out at the Laisterdyke Youth and Community Centre which has included a deep clean of the full site, repairs to the roof, security measures installed to prevent access to the roof top area, refurbishment and redecorating of the communal entrance area. In addition, discussions are taking place with Facilities Management and local Ward Councillors exploring options to increase the occupancy and usage of the building by making rooms and spaces available for hire by interested parties.
- 2.7 That the Committee requests that consideration be given to the use of funding to support the development of innovative projects to support the development of the learning potential of young people.
 - Youth Workers are constantly challenged to think about innovative projects to engage young people in learning. Established partnerships with voluntary organisations, community interest companies and such have given access to funding streams not open to the youth service. In the last 12 months over £20,000 has been secured to enable projects to be delivered which support the learning potential of young people. Sources of funding included the Local Award, All Teed Up and POCA. £7,900 of Youth Opportunity Funding was secured by nine youth service projects. The Funding has enabled day time work with young people on the verge of exclusion from schools, residential opportunities focussed on identity and aspirations and a breadth of emotional and physical well being activities which have addressed issues of child sexual exploitation and anti-social behaviour.
- 2.8 That the Committee requests that a further update is brought which details progress with the Youth Offer including how youth work is monitored and impact judged, including what has taken place to increase accessibility for disabled to open access sessions.
 - The Youth Offer Review looked at the offer to young people from across the whole youth sector recognising the offer is provided by a wide range of providers including the local authority youth services, uniformed organisations, faith groups, voluntary groups and community-led organisations. The Youth Offer Review Report and recommendations were taken to the Council Executive meeting of 10th March 2015.
 - Since this date there has been the formulation of a cross sector Youth Offer Working group. The group has active membership from across the Youth Sector including representatives from faith groups, voluntary and community groups, the Police and local authority Youth Services and Neighbourhoods Services.

- This group has enabled a more cohesive communication in the sector which is starting to lead to a more joined up offer and sector-led response to the many of the recommendations from the report. The true element of partnership working of this group has required some time and nurturing, and a trust has been developed that has enabled difficult and critical discussions to take place. This in turn has allowed for the exploration of different ways of working across the Youth Sector and of the potential and strengths of more joined up working, different ways of delivering and funding services and the clearer identification of who in the sector is best placed to deliver what services.
- The group has contributed towards the Youth Offer proposition making recommendations for consideration as part of the New Deal proposals. They are exploring and considering sector strengths and capacity in the future and ways to sustain delivery across the district.
- There is recognition that the outcomes frameworks across the sector that are currently used to monitor work are diverse and disallow uniformed reporting against district priorities. Work is being undertaken to explore and suggest improvements that enable increased clarity around quality and impact that the whole sector can relate to and they feel empowered to use. The working group will lead on this development and the inclusion of the wider Youth Sector.
- A review has been undertaken of the existing providers funded under the historic Community Funding Unit grants agreements. The Youth Offer Working Group is making recommendations for consideration about how this funded work would better align to the required outcomes from the Youth Offer Report and the District and locally identified priorities.
- The Youth Service has started making steps towards empowering and capacity building the voluntary sector provides, where necessary offering support alongside volunteers in weekly run sessions and access to training that supports quality and youth work values.
- Youth voice work is developing within each project in Bradford East ensuring youth voice influences their work. There are plans to run a District wide networking event planned in Spring of 2016 that will bring together young people to share practice on increasing participation and youth voice.
- The Youth Work Team has looked to encourage disabled young people to access open access provisions. Within the district 1666 young people are identified as SEND, meaning they either have a Statement, an Education, Health and Care Plan (EHC) or a Learning Difficulty Assessment (LDA). 344 of these young people live in the Bradford East area. 75 young people have attended provisions in the Bradford East area, although this figure includes young people who reside outside of East area.

The table below outlines the attendance at open access provisions by disabled young people

SEND	01/09/2014 -	01/09/2014 -
Attendees	31/08/2015	02/12/2015

Project Type	Project Title	Attendee	Attendee Total
		Total	
Open Access	Bradford East - FAB Youth Club	15	15
	Bradford East - West Bowling Sports Group	3	3
	Bradford East - West Bowling Youth Club	3	3
	Bradford East SORTED Church	4	4
	Canterbury Avenue Youth Centre 2012-2014	1	1
	Canterbury Youth Centre 2014-2015	2	2
	DofE Centre Wednesday Open Unit	0	1
	East – Goals	1	1
	East - Springfield Youth Club	3	3
	East Greenwood Youth Club	3	4
	East Area wide activities	0	31
	East Summer Holidays 2015	3	3
	Greenway at D of E Centre	0	1
	Laisterdyke Youth Centre	2	3
	MAPA	2	2
	Mayfield Youth Club	3	3
	Ravenscliffe Youth Centre	4	4
Open Access			
Total		49	84

Note:

75 individuals attended with some young people attending more than one project so are included more than once in the totals.

 A full report to update on the Youth Offer recommendations is scheduled to be taken to the Council Executive in the spring of 2016.

3. OTHER CONSIDERATIONS

3.1 Engagement with Young carers

Young carers take responsibility for parents, siblings or a family member who may have caring needs including those with severe mental illness, recovering drug user / alcoholic or have a disability. It is difficult to capture the numbers of young carers across the district as young people seldom identify as carers. They will often grow up with the responsibility of caring and though they may struggle with the responsibilities they do not always recognise themselves as a young carer. Coupled with this, young people are not asked at point of membership to declare if they are a young carer and data on young carers is not collated as a matter of course. However, the Youth Service is aware that that they work with some young people who also undertake caring responsibilities at home in both the long and shorter term. Barnardos runs a group to support young carers and is currently working with 42 young people from the Bradford East area.

- In order to ensure that as many young carers as possible are supported by the Youth Service, partnerships between the Service and Barnardos Young Carers have been formalised. A worker from Barnardos has been identified as the East Teams Youth Service link. Information on regular club sessions and holiday activities are routinely passed to the identified worker and where the need is identified the workers will act as a bridge to introduce young carers to Youth Service provisions.
- Staff training for the Bradford East Youth Work Team is planned to be delivered by the Barnardos worker with responsibilities for young carers which is hoped to enhance understanding of how to best support young carers.

4. FINANCIAL & RESOURCE APPRAISAL

4.1 Financial

As part of the Budget decisions taken by the Council for the financial years 2014 / 2015 and 2015 / 2016 the Youth Service budget for the District is £2,430,684, with £410,282 allocated for delivery of youth work in the Bradford East Area. More detailed information was presented in the report to the Area Committee on the 22 July 2015

4.2 Staffing

The Area Co-ordinator has responsibility for directing the staffing and resources of the Youth Service in line with the identified needs and wishes of the Area Committee, local communities and young people.

5. RISK MANAGEMENT AND GOVERNANCE ISSUES

A Transition Plan for the transfer of Youth Services to the Neighbourhood and Customer Services Department was implemented in July 2014. There were identified risks arising from the transfer which to date have all been effectively managed or mitigated.

6. LEGAL APPRAISAL

The Council has a responsibility to ensure compliance with the statutory guidance to local authorities on services and activities that improve young peoples well-being. The duty is to secure equality of access for all young people to the positive, preventative and early help they need to improve their well-being. This includes youth work and other services and activities that:

- Connect young people with communities so they contribute to society including through volunteering and ensure they have a voice in decisions affecting them
- Offer young people opportunities in safe environments so they develop a sense of belonging, socialise safely with their peers, enjoy social mixing, experience time with older people and develop relationships with adults they trust
- Support the personal and social development of young people to build capabilities needed for learning, work and the transition to adulthood
- Improve young people's physical and mental health and emotional well-being;

- Help those at risk of dropping out of learning or not achieving their full potential to engage and attain in education or training; and
- Raise young people's aspirations, build resilience and informs their decisions particularly to address risky behaviours

7. OTHER IMPLICATIONS

7.1 EQUALITY & DIVERSITY

Equal Rights legislation has been considered as part of the detailed proposals for the devolution of services. The Youth Service as part of the Council's commitment to the District has a responsibility to ensure that the service is accessible to all young people and that participation in the service reflects this approach.

7.2 SUSTAINABILITY IMPLICATIONS

The Youth Service delivery enables local initiatives to be supported, encouraging groups and individuals to undertake activities that improve the social, economic and environmental well being of their communities.

7.3 GREENHOUSE GAS EMISSIONS IMPACTS

Greenhouse gas emissions and wider environmental impacts was a consideration of the Buildings Review.

7.4 COMMUNITY SAFETY IMPLICATIONS

A number of youth projects are either directly or indirectly concerned with improving community safety within local communities. The increased involvement of young people in local decision making has the potential to improve community safety. The Youth Service plays a key role in ensuring that young people's voices are heard. The strengthened approach by the devolution of the Youth Service allows:

- an increased sense of local democracy for both young people and communities
- young people to be more active in democratic, decision-making processes alongside their political representatives
- the voice and influence of young people to remain central, meaningful and paramount in identifying and addressing needs and issues in their communities
- the requirements of the localism/devolution agenda to be met effectively and efficiently

7.5 HUMAN RIGHTS ACT

There are no direct Human Rights implications arising from the recommendations below.

7.6 TRADE UNION

There are no implications for Trade Unions arising from this report.

7.7 WARD IMPLICATIONS

Youth Service projects and activities support young people and communities within all the Wards in the area.

8. NOT FOR PUBLICATION DOCUMENTS

There are no not for publication items.

9. OPTIONS

- 9.1 That the Bradford East Area Committee adopts the recommendations outlined in this report.
- 9.2 That the Bradford East Area Committee adopts the recommendations outlined in this report, with amendments.
- 9.3 That the Bradford East Area Committee decides not to accept the recommendations outlined in this report

10. RECOMMENDATIONS

10.1 That the work undertaken by the Youth Service and it partners in the Bradford East Area as detailed in this report be noted.

11. APPENDICES

- 11.1 Appendix A Summary of Youth work review in wards
- 11.2 Appendix B Detail of Tier 1 NEET work
- 11.3 Appendix C Prospects Report Tier 1 and 2 NEET work
- 11.4 Appendix D Use of Buildings and income generated

12. BACKGROUND DOCUMENTS

- 12.1 Youth Service Report, Document A, Bradford East Area Committee, 26 June 2014.
- 12.2 Youth Service Buildings Review, Document 'BP', Council Executive, 10 March 2015
- 12.3 Bradford Youth Offer Review, Document 'BQ', Council Executive, 10 March 2015
- 12.4 Report of the East area Committee on Youth Service 22 July 2015

Appendix A Bradford East Youth Work Review

Eccleshill

Key Issue

• Drug use • low educational attainment • low aspirations • challenging behaviours at risk and involved in ASB, known to Police and YOT •Young people struggling to stay in mainstream education and regularly excluded • Issues with young people aged 13-16 not accessing education and becoming 'lost' within the system •Low income families • Lack of opportunities to go beyond the area they live in • High teen pregnancy rates •High levels of young people who are NEET

Work In Schools

Prior to Summer 2015 – worked 1 session a week within Immanuel School supporting young people with challenging behaviours, at risk of exclusion – in discussions about the future of this work

Youth Service Provision

Provision	Activity	Day Time
Ravens Cliff Youth Centre	Open Access	Tuesday 6.30pm -9.30pm
Across Eccleshill ward	Detached youth work	Thursdays 5-8pm
Ravens Cliff Youth Centre	Open Access	Friday 6.00pm -9.00pm

Comments

These are current times and there is flexibility around these depending on needs of young people. Other projects run at different days/times subject to funding e.g. work in partnership with Police delivering work/sessions to young people involved in ASB / responding to issues raised through WPT such as targeting hotspot areas where ASB taking place

Non Youth Service Provision

Project Name Address	Target group	Opening day times
Fagley Community Centre, Blue Pig Pub,	Ages 6-13	Monday 5pm – 7pm
Fagley Road, Fagley BD2 3QN	Ages 6-13	Tuesdays 3.30pm -
		5pm
	Ages 6-13	Wednesdays 5pm – 7pm
	Ages 13-19	Wednesdays 7.30pm -
		9pm
	Ages 13-19	Thursdays 6.30pm –
		8pm
The Big Swing Adventure Playground, 452 Harrogate Road, Eccleshill, Bradford, BD10	Ages 5-13	Tues – Fri 3.30pm – 7pm
0RE	Family Day	Saturday 12pm – 3pm
Scouts 4 th Bradford North, Greengates Church, Harrogate Road, Greengates, BD10	Ages 10 - 14	Wednesdays 7pm – 9pm
Girl Guides, Eccleshill Methodist Church, Eccleshill, BD2 2JZ	Ages 10-14	Thursdays 6pm – 9pm

The way forward

- Explore the possibility of offering alternative education session for young people aged 13-16 not accessing mainstream education & those lost within the system
- Explore further partnership with All Teed Up to develop projects which raise young people's aspirations

Idle and Thackley

Key Issue

• Sexual health and access to contraception • Drug and alcohol use • Low educational achievements •Anti social behaviour • use of Parks , Idle Village ,Woodlands • Police response • Young people not in education • Young people congregating in public spaces and behaviour of young people

Work In Schools

Prior to Summer 2015 – worked 1 session a week within Immanuel School supporting young people with challenging behaviours, at risk of exclusion – in discussions about the future of this work

Youth Service Provision

Provision	Activity	Day Time
Springfield Centre	Open Access	Friday 6.30pm -930pm

Comments

- Detached work takes place as and when needed
- Springfield is shut during most of the holiday period, centre should be open with learning opportunities for young people

Non Youth Service Provision

Project Name Address	Target group	Opening day times
Footsteps Theatre School, Westfield Land	3-18	Tues, Wed, Thurs 4.00 – 8.30 , Saturday 9- 1.30
Play Network (TEAS) Springfield Centre	5-13 yrs	Wednesday and Friday 4.30pm – 6.30pm
Idle and Thackley Theatre group Little Theatre Malt Shovel Yard, Idle	3-18yrs	Tuesday 6-7.00 , Thursday 6-8.00
Sorted Church ,Thackley	11-18yrs	Friday 6.00-8.30
Girl Guides Idle Thackley Methodist Church	5 -18 yrs	Tuesdays 6-8.30pm
Stage 84, The old Fire station	3-21	Different days and times for each class &

The way forward

- Youth Service to explore working in partnership with the wider community
- Youth Service establish day time work with young parents in and around Idle and Thackley
- Youth service to support the Youth café Board

Little Horton

Key Issue

• Poverty • lack of provision for older young people (20-25) • Drug and alcohol use (cannabis) • Low educational achievements and aspirations • Anti social behaviour • Young people not in education • Young people congregating in public spaces

Work In Schools

- Citizenship session to complete voter registration in Grange and Dixons
- Discussions taking place with Dixons to look at working with the school council

Youth Service Provision

Provision	Activity	Day Time
Parkside Youth Club	Open Access	Monday – 6 -8.30pm
Canterbury Youth Club	Open Access	Tuesdays & Thursdays 6 -8.30pm
Parkside	Football	Saturday 10 -12.30pm

Comments

- Noted that there was a good holiday program giving young people a range of activities.
- The Monday night Parkside session was not well attended

Non Youth Service Provision

Project Name	Target group	Opening Day / Times
One in a Million Kids Club – The Arc	5 – 11 years	Tuesday , Weds, Thurs 3.30pm 5.pm
MAPA Youth Group – Coates St, BD5	11 – 19 years	Friday 7-9pm
South Youth Service Disabilities – Parkside Youth Centre	13 – 25 years YP with Disabilities	Thurs 6 – 9pm
Emerge Youth Sessions – St Stephan Church, West bowling,	11 – 20years	Tuesday 7- 9.00pm
Light Of The Word – West Bowling, BD5	8 – 19years	Thurs 6 – 9pm Youth Club
Girl Guides, Mayfield Centre, BD5	5 – 14years	Saturday mornings – 10 – 12pm
Phab Club, MAPA, West Bowling, BD5	11 – 25 YP with Disabilities	Weds 7pm – 8.30pm
Cecil Green Arts – The Arc Youth Centre	5 – 19years	Weds 6.00 – 8.30pm
Jiu Jitsu - Under 13s and Dads – Bowling Old Lane Cricket Club,	Under 13s	Monday 6.00 – 8pm
Dance At Canterbury Youth Centre	11 – 19years	Monday 5.30 – 7.30pm
Motor Education – JAMES – The Arc Youth Centre	11 – 19 years	Thursday 6.00 – 8.pm

The way forward

- Wind down Monday night provision at Parkside
- Build relationships with community to develop stronger partnerships
- Continue to capacity build with the Youth Forum
- Explore provision for young people aged 20 -25

Bradford Moor

Key Issue

• Lack of cohesion (between Asian and EU young people) • Drug and alcohol use (cannabis and recently E-cigs) • Low educational and achievements aspirations • Poor level of spoken and written English.

Work In Schools

- Citizenship session to complete voter registration in Laisterdyke Business College
- In discussions with Laisterdyke Business College to deliver joint projects in February 2016

Youth Service Provision

Provision	Activity	Day Time
Laisterdyke Youth Club	Open Access	Tuesday 6.45 -9.15pm
Laisterdyke Youth Club	Open Access	Thursday 4.30 -7pm
Laisterdyke Youth Club	Open Access	Friday 6.45 -9.15pm
FAB Group	Open Access for young people with disabilities	Wednesday 5.30 -8.30pm

Non Youth Service Provision

Project Name Address	Target group	Opening day times
Thornbury Youth and Community Centre 16 Lower Rushton Rd, Bradford BD3 8PX	8-19 yrs Male	Monday 5.30-8pm Friday 5-7.30pm
Thornbury Centre 79 Leeds Old Rd, Bradford BD3 8JX	Open Age Eastern European (Young and old- LACO Project)	Monday 4-6pm Wednesday 4-6pm
WomenZone 19-21 Hubert St, Bradford BD3 9TE	Women 6-16 (Bhangra Class)	Tuesday 6-7pm
	16-24 (Talent Match) Many exercise classes for 16+ run throughout the week.	Tuesday 1-3pm
Emerge 18 Pawson Street, Bradford, BD4 8BY	11-14 yr old Females	Wednesday 6.30-8.00
	8-19 year olds Male and Female	Friday 6.30-8.30
Hindu Cultural Society of Bradford 341 Leeds Road, Bradford, BD3 9LS	Hindu Kid's Club - 6-11 year olds Male and female	1 st Sunday of each month 5.30pm- 8.30pm

The way forward

- Work in partnership to develop work with young women and girls
 Build relationships with Madni Madinah Jamia Masjid to explore how we can work together

Bolling and Barkerend

Key Issue

•Young people not feeling safe on the streets & victims of crime • Lack of work opportunities •Conflict between new arrivals and existing community • Rubbish on streets, unclean environment •Poverty, overcrowding and poor housing • CSE and girls need safe local place to meet •Drugs, selling and use • Low educational attainment and aspirations

Work In Schools

- Delivered Forest school in Hanson with EU young people to keep them engaged in school
- Delivered sports and dance in Carlton Bolling to young people engaged in education
- Provide individual support to struggling/challenging pupils from Carlton Bowling and Hanson

Youth Service Provision

Provision	Activity	Day Time
Greenway	Open Access	Mondays - 6.30pm - 9.00pm
Greenway	Open Access	Thursdays - 6.30pm - 9.00pm
Karmand Centre	Open Access	Mondays 5.30 – 8.00

Non Youth Service Provision

Project Name Address	Target group	Opening day times
Karmand Youth and Community Centre, Barkerend	Football for Girls- 13-16 year olds	Monday 4:30-6:00pm
Road, BD3 9EP	Boxing Mixed 8 years +	Mon, Tues, Thurs 4:30-
		6:30pm
	Mixed Karate Age 5+	Wednesday 7:00-8:30pm
	Mixed Aikido/MMA Age 10+	Wednesday 7:00pm-9:00pm
E:Merge 18 Pawson Street BD4 8BY	11-24 year olds,	Tues/Wed 5:45-7:45
		Thursday 3-4pm and Friday
		2-3pm
St Augustine's Church, Otley Road	Faith Based Group- Outreach	Sunday 6:30-8:00pm
LACO Project Thornbury Centre	11 -25	Wednesday 4:00-6:00pm
Womens Zone 19-21 Hubert Street BD3 9TE	All ages Women and girls only Sport,	Sunday-Friday 9:00-7:00pm
	health, fitness, ESOL, advice and job	
	search	

The way forward

- Outreach work to take place in January in a bid to increase numbers at the Karmand session. Review the session at beginning of February
- Develop work with young women and girls

Bolton and Undercliffe

Key Issue

• Low educational attainment • Low aspirations • Challenging behaviours, at risk and involved in ASB● Young people struggling to stay in mainstream education and regularly excluded

Work In Schools

• Hanson School one to one time to talk Thursdays and Fridays 10am – 2pm

Youth Service Provision

Provision	Activity	Day Time
Greenwood	Open Access	Wednesdays 6-8.30pm
Hanson (Greenwood)	Dance group	Tuesdays

Comments

- Youth service work in partnership with GOALS Youth 5pm 8pm Fridays
- Youth Service work in partnership with Sorted Church to deliver curriculum base sessions 6-9pm Fridays
- Greenwood Centre has recently changed hands, youth service are looking to commence the Wednesday sessions.
 Currently delivering detached work to keep young people engaged

Non Youth Service Provision

Project Name Address	Target group	Opening day times
Goals	11-21 years Football	Friday 5-8pm
Sorted Church	11 - 19 years	Friday 6 -9pm

The way forward

- Explore use of Greenwood Centre with asset management
 Explore setting up a home work club

APPENDIX B NEET Services in Bradford East

Tier 1 NEET - Bradford

Pre the budget cuts of 2012 the Youth Service took in house through TUPE arrangements Personal Advisors who were used to deliver Tier 1 NEET Services and were funded through the Children's commissioning budget. In December 2012, £481,000 was put into the base budget of the Youth Service from the Children's Commissioning budget, to enable the role of Youth Worker and Personal Advisor to be merged and the Youth Service has since this date had responsibility for the Tier 1 element of the NEET service.

As young people move into school year 7 their details are inputted on to the Integrated Youth Support System (IYSS) and they are allocated a personal advisor from Prospects. In school year 11 Information Guidance and Advice work will begin with the young person. Prospects will identify young people who are at risk of becoming Tier 1 NEET when they leave school and these young people are case loaded to the Youth Service to provide more intensive support. The remainder are case loaded to Prospects.

There are clear guidelines that support the differentiation between the different Tiers of support and young people can transition through the Tiers as their support needs change. Tier 1 young people are the districts most vulnerable young people and includes those excluded from education, non attendees, young carers, care leavers, pregnant girls, young parents and young people involved with the criminal justice system

Working within the parameters set by the Business Rules professionals who work with NEET young people determine the level of need for individual young people. Those identified as Tier 1 are referred to the Youth Service for support. In Bradford East referrals are made to the Senior Youth Worker who will allocate the case to a local youth worker. Bradford East Youth Workers have on average 6 Tier 1 NEET young people on their caseloads.

Once a young person has been allocated to a youth worker they arrange to meet the young person to make an assessment and they will work with a young person to draw up an agreed action plan. The youth worker will try to meet with the young person weekly to support them in identifying areas of interest, training, employment and opportunities that support their transitions from NEET to EET.

This work is both challenging and time consuming; initial contact can be difficult - workers will often make several visits to the registered address in attempts to make contact. Some of the young people at Tier 1 can have chaotic lifestyles and frequently change addresses and contact numbers so workers often have to undertake research with other organisations (YOT, Social Care, Families First etc) with a view to making contact with an individual young person. It is not unusual to find a young person has moved out of the area, and some young people are not willing to engage with the youth worker. Young people may be homeless, have mental health issues, drug or alcohol use, involved in the criminal justice system, have drug or alcohol misuse issues, and these issues often present a barrier to their successful transition to EET. These primary needs need to be addressed before the young person is in a position to begin to think about education training and employment.

Youth workers work hard to develop positive and voluntary relationships with young people and will offer a young person a wide range of opportunities to develop their skills. They will be offered

opportunity to participate in youth provision or volunteering in an attempt to build skills and confidence and become work ready. The Youth Workers will adopt a range of approaches to overcome the challenges of working with young people who are living chaotic lifestyles. Youth Workers will team up with other professionals and agencies working with the young person to get a team around the young person. Youth workers will support young people to attend appointments e.g. doctors, Job centre, getting birth certificates, bank accounts etc. Day time drop in sessions have been run to support young people's primary needs including emotional well being and budgeting. Time and space has been created within open access sessions to support CV writing and job searches. The Youth Work Team offer one-to-one coaching sessions with interview techniques, 'counselling' and advice to young people on life choices.

Between 1 September 2014 and 1 September 2015 Bradford East Youth Work Team worked with 99 Tier 1 NEET young people of which 38 have progressed to Education, Employment or Training.

The table below outlines profile of the existing Tier 1 young people supported by the Bradford East team in comparison to other Constituency areas.

	East	Keighley	Shipley	South	West
Number of T1 NEET	99	65	33	84	96
EET destination	38	19	11	21	30
Seeking Jobs/Training	20	22	10	14	23
Not active NEET	10	11	5	10	5
Moved out of the area	8	2	1	10	8
Over age	4	9	6	11	15
Lost contact	20	2	-	18	15

Appendix C outlines the work undertaken by Prospects delivering the Connexions Service to young people who are NEET and in Tier 2 and Tier 3 or EET and in Tier 1.

delivering services for

prospects



Appendix C Prospects Tier 2 and 3 NEET

Connexions Service Delivered by Prospects

Report for Bradford East Area Committee

Prepared by: Jenny Cryer Regional Operations Director Prospects

Date: 30.9.2015

Prospects

Prospects is a national employee-owned mutual, set up over 20 years ago following the privatisation of careers services. Prospects has a strong national profile – they are Work Programme Primes in both London and the West Country, have managed large ESF programmes pan London, in Leicester and the Black Country and run Ofsted Early Years Inspections for the North of England. Prospects manage the national Youth Contract programme in Yorkshire and Humber, West Midlands, and in both North and South London. We deliver the National Careers Service for London, the Black Country and in South Yorkshire, providing IAG for thousands of adults each year.

In Yorkshire and the Humber we are best known for our delivery of Targeted IIAG and Youth Contract for Bradford and Wakefield and the Leaving Care Service in Calderdale. We also deliver a wider range of other contracts including employer engagement under Head Start for Kirklees, Family Support and Talent Match in both Bradford and Wakefield.

Prospects in Bradford

Prospects have been working in partnership with Bradford Council since 2011 when it initially won the contract in the District to deliver the Connexions Service. 80% of Prospects staff are Bradford residents. The relationship has grown and developed throughout the period, with Prospects' contribution to driving forward improved outcomes for young people born out both in the delivery of the contracts with the Council, and through a strategic contribution. Prospects are an active member of both the Children's Trust Board and also the Safeguarding Board. Prospects has also played an active role in helping to frame the early help offer in Bradford, as members of the Early Help Board and also through work done with senior colleagues away from the Board. Prospects is active in the skills agenda, attending the Education and Skills Partnership and working closely with DWP in the delivery of job clubs, Talent Match and around services for 16-18s. Prospects supports the Raising of the Participation Age agenda through the Council led participation strategy group where they play a key role around identifying gaps in provision. Prospects has used its expertise to bid for additional pots of money to enhance the work that they do, but has also supported the local authority when they are bidding, helping to bring together and frame bids, and offering the support of their Business Development Unit to council colleagues when they are leading and writing tenders. Prospects support the Bradford Council "Get Bradford Working Programme" by providing work placements for unemployed young people from both the Council programme and also the job centre.





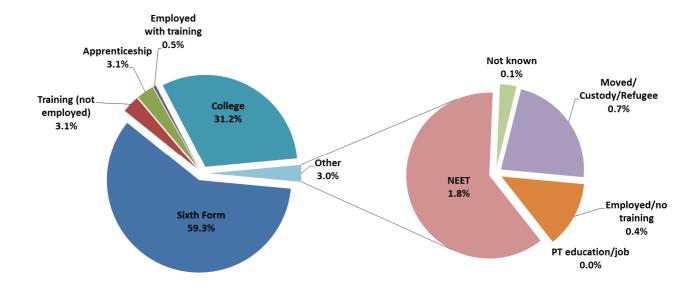
Young people in Bradford East - the Data

There are currently 1085 young people in year 11 in schools in Bradford East, broken down by school as follows:

School	Count		
Carlton Bollin	g College		239
Feversham C	ollege		96
Hanson Acad	emy		307
Immanuel Co	llege		246
Laisterdyke College	197		
Total			1085

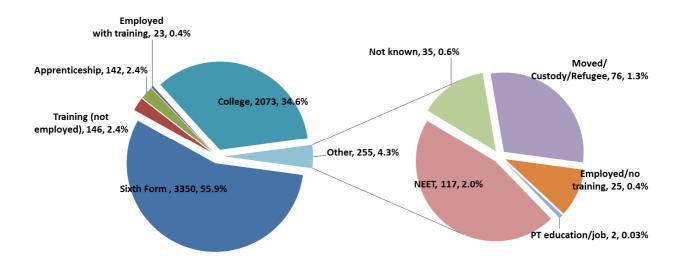
At the end of year 11 last year, young people from the Bradford East schools were in the following destinations. As can be seen over half stayed in 6th form, and the area actually had lower than Bradford average NEET in the November following the school leaving date.

Bradford East Year 11 Destinations 2014 (last years leavers)





Bradford year 11 Destinations 2014 (last year's leavers)



NEET in Bradford East

Bradford East has traditionally had high levels of NEET 16-18 (not in education, employment and training) young people due in most part to the well documented levels of need and deprivation in parts of the constituency. In August 2015, Bradford East had the highest levels of NEET in the District, although this is within the context of Bradford overall having its lowest ever NEET levels. The area comparisons in July are given below.

	Bradford East	Bradford South	Bradford West	Keighley	Shipley	Bradford
Cohort	4359	3258	4537	3034	2645	17833
NEET	272	163	243	148	69	895
NEET%	6.2%	5.0%	5.4%	4.9%	2.6%	5.0%

prospects



A breakdown of ward level NEET data shows that the highest NEET levels in July are in Eccleshill and the lowest in Bolton and Undercliffe.

							% NEET	of
Area	Ward	Total	Unknown	%	NEET	%	total	
East	Bolton & Undercliffe Bowling &	614	42	6.8%	31	5.0%	3.5%	
	Barkerend	888	76	8.6%	65	7.3%	7.3%	
	Bradford Moor	963	75	7.8%	44	4.6%	4.9%	
	Eccleshill	592	49	8.3%	56	9.5%	6.3%	
	Idle & Thackley	394	20	5.1%	11	2.8%	1.2%	
	Little Horton	908	82	9.0%	65	7.2%	7.3%	
East								
Total		4359	_ 344	7.9%	272	6.2%	30.4%	

The Connexions Service in Bradford East

All secondary schools in Bradford East are part of the joint commissioning arrangement with Bradford Council and have paid for a Personal Adviser (Careers Adviser) to work in their school for one and a half days per week. Carlton Bolling purchase an additional half day per week directly from Prospects. In addition, the Council-funded service for vulnerable young people provides PA support to vulnerable young people in year 11 from each of the schools. These are young people identified as being at risk of not making a successful transition for a range of issues including being in care, having a disability or experiencing family issues. Referrals for this element of the service come through consultation with the school. These young people are supported throughout year 11 and into September as they move on to their next destination. The support includes home outreach where appropriate; completion of outcome star; work on self confidence; advocacy; help with interview applications; support to attend interviews; referral to specialist agencies and support when starting provision.

School	Personal Adviser (Careers)	Targeted Support Adviser
Carlton Bolling College	Annie Gibson	Amanda Rayner Sugden
Feversham Academy	Nadine Willow	Amanda Rayner Sugden
Hanson Academy	Sajid Patel	Simon Holmes
Immanuel College	Dina Mistry	Amanda Rayner Sugden
Laisterdyke Business and Enterprise College	Lee Grant	Amir Majid

In addition there will be Bradford East young people in the PRUs, educated at home and for whom no local school is identified who are also supported by a Prospects PA.





Services for NEET young people in Bradford East

NEET young people in Bradford East who are T2 or T3 are caseloaded to one of three Connexions PAs, Suhel Miah, Louise Skelton or Waheed Ali. These PAs are in contact with the young people at least every four weeks, encouraging them to apply for opportunities and to make use of the Connexions Centre at Culture Fusion. All young people are on the Connexions database from year 9 and are followed up by the Connexions Service according to rules set down by the Department for Education. This is how the vast majority of NEET young people are identified by the service. The service also takes referrals from other partners, parents and young people themselves. The service at the Connexions Centre in Culture Fusion is open Monday, Tuesday, Thursday and Friday until 4.30pm, until 7pm on Wednesday, and on Saturday mornings. Prospects also offers Fast Track - an online and telephone service four evenings a week, where young people can speak to an Adviser through webchat, Facebook or by telephone.

For more information on the service contact: jenny.cryer@prospects.co.uk



Appendix D Use of Buildings and Income Generated

Ravenscliffe 2014 -15

Group		Day	Time	
-		-		
Pensioners group		Wednesday	10am 3pm	
SDA		Saturdays	9.30 am - 4pm	
SDA		Alternate Saturday	5pm – 10pm	
Private community b	ookings as	and when		
Electoral services fo	r Elections			
Total Income	£1128			

Ravenscliffe 2015 -16

Group	Day	Time
Pensioners group	Wednesday	10am 3pm
SDA	Saturdays	9.30 am - 4pm
SDA	Alternate Saturday	5pm – 10pm
Private community bookings as & when		
Electoral services for Elections		
Total Income To Date	£625	

Canterbury 2014 – 2015

Group	Day	Time	
One in a million Kids Club	Tuesday – Thursday	3-5pm	
One in Million PRUE	Thursdays	9 am -1pm	
Private community bookings as and when			
Total Income	Nil		

Canterbury 2015 – 2016

Group	Day	Time
Cecil Arts	Mondays	6-9pm
One in a million Kids Club	Tuesday - Thursday	3-5pm
James	Thursdays	7-8.30pm
One in Million PRUE	Thursdays	9 am -1pm
Residents youth club (20 -25 years)	Fridays (start End Jan)	8-11pm
Private community bookings as and when		
Total Income To Date	£3607.50	

